

EXHIBIT H
Part 2

SCHEDULES

SCHEDULE OF PRESCRIPTION DRUG PAYMENTS
AND COMPUTATION OF POTENTIAL SAVINGS

	<u>Total Payments</u>	<u>Estimate of Payments Based on AWP</u>	<u>Federal Sh</u>
States That Primarily Use AWP As Basis For EAC (See Schedule II)	\$ 774,179,859	\$ 735,470,865	\$419,486,6
Percentage Average Savings (See Page 15 of Report)		<u>11%</u>	
Estimated Annual Savings		\$ 80,901,795	\$ 46,143.5
States That Use AWP Along With Certain Cost Containment Measures To Establish FAC (See Schedule III)	\$ 876,913,062	\$ 589,895,762	\$323,211,2
Percentage Average Savings (See page 15 of report)		<u>7.9%</u>	<u>7</u>
Estimated Annual Savings		\$ 46,601,765	\$ 25,533.6
Total Payments	<u>\$1,651,092,921</u>	<u>\$1,325,366,627</u>	<u>\$742,697,0</u>
Total Estimated Annual Savings		<u>\$ 127,503,560</u>	<u>\$ 71,677.2</u>

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SCHEDULE SHOWING PRESCRIPTION DRUG PAYMENTS
IN STATES WHICH PRIMARILY ESTABLISH
THEIR REIMBURSEMENT LIMITS BASED ON AWP

State	Total Payments	Estimated Payments/EAC Based on AWP (1)	Federal Share
Arkansas	\$ 21,887,198	\$ 20,792,838	\$ 15,004,112
District of Columbia	6,716,802	6,380,962	3,190,481
Georgia	48,067,394	45,664,024	30,266,116
Hawaii	6,539,000	6,212,050	3,106,025
Indiana	33,265,838	31,602,546	17,928,124
Iowa	16,360,475	15,542,451	8,602,747
Louisiana	59,000,290	56,050,276	37,469,610
Michigan	72,000,000	68,400,000	34,200,000
Minnesota	29,398,047	27,928,145	15,190,118
Nebraska	9,923,974	9,427,775	5,479,423
Nevada	951,914	904,318	452,159
New Hampshire	3,549,591	3,372,111	2,003,371
New Jersey	57,155,378	54,297,609	27,148,805
New Mexico	6,650,801	6,318,261	4,245,240
New York	146,753,000	139,415,350	69,707,675
North Carolina	29,464,226	27,991,015	18,980,707
North Dakota	3,596,157	3,416,349	2,036,486
Oklahoma	13,570,654	12,892,121	7,723,670
Pennsylvania	94,488,000	89,763,600	48,966,044
South Carolina	7,881,688	7,487,604	5,319,194
South Dakota	2,827,191	2,685,831	1,810,787
Tennessee	38,376,119	36,457,313	24,984,197
Utah	3,849,100	3,656,645	2,509,921
Vermont	4,340,208	4,123,198	2,636,785
Virginia	31,412,893	29,842,248	16,932,492
Washington	20,000,000	19,000,000	9,500,000
West Virginia	6,153,921	5,846,225	4,092,356
	<u>\$774,179,859</u>	<u>\$735,470,865</u>	<u>\$419,486,641</u>

(1) Total payments have been reduced by 5 percent to eliminate drug pay estimated to have been covered by the Federal MAC limits. The 5 percent estimate was arrived at after discussions with Arkansas State agency HCFA officials.

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SCHEDULE SHOWING PRESCRIPTION DRUG PAYMENTS
IN STATES WHICH USE AWP ALONG WITH CERTAIN
COST CONTAINMENT MEASURES IN ESTABLISHING
THEIR REIMBURSEMENT LIMITS

State	Total Payments	Estimated Payments/EAC Based on AWP	Federal Share
Alabama	\$ 28,549,751	\$ 19,205,418**	\$ 13,718,430
California	244,397,525	164,406,215**	82,203,108
Colorado	15,239,480	4,500,000*	2,352,600
Connecticut	19,731,045	7,300,487*	3,650,244
Florida	48,793,813	32,823,598**	19,346,229
Idaho	2,473,852	1,608,000*	1,052,114
Illinois	121,894,500	109,705,050*	54,852,525
Kansas	16,206,484	6,482,593*	3,403,361
Kentucky	19,195,730	12,912,968**	8,774,362
Maine	10,910,005	5,450,000*	3,849,335
Massachusetts	51,518,451	45,336,237*	24,739,985
Maryland	28,215,503	16,929,302*	8,464,651
Mississippi	29,242,003	19,671,095**	15,217,559
Missouri	23,480,559	21,133,000*	12,679,800
Montana	4,006,938	2,695,467**	1,761,218
Ohio	76,401,553	45,840,932*	25,258,354
Oregon	12,122,774	9,698,219*	5,121,629
Rhode Island	9,790,774	4,895,387*	2,854,990
Texas	76,348,794	36,265,677*	20,218,115
Wisconsin	38,393,528	23,036,117*	13,692,668
	<u>\$876,913,062</u>	<u>\$589,895,762</u>	<u>\$323,211,277</u>

* Estimate of payments indicated by State Medicaid agency as being reimbursed with AWP serving as the upper reimbursement limit.

** No estimate was provided by the State Medicaid agency. We determined that for other States using a combination of methods for establishing their EAC an average of 67 percent of total payments was reimbursed with AWP serving as the reimbursement limit. The estimate shown here represents 67 percent of total payments, which we believe is reasonable allocation of payments.

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SCHEDULE SHOWING DIFFERENCE
BETWEEN AWP AND PRICES GENERALLY PAID
BY PHARMACIES FOR SAMPLE DRUGS IN ARKANSAS

<u>Description of Drug</u>	<u>Package Size</u>	<u>Bluebook AWP</u>	<u>Price Generally Paid</u>	<u>Difference</u>	<u>Percent. Differer</u>
Aldactazide Tabs	100s	\$ 21.18	\$ 19.20	\$ 1.98	9.35
	500s	101.80	88.55	13.25	13.05
	1000s	198.60	172.90	25.70	12.95
Aldomet Tabs 250 MG	1000s	144.20	113.10 ^{1/}	31.10	21.6
Aldoril Tabs 250 MG	1000s	193.00	151.40 ^{1/}	41.60	21.6
Artane Tabs 2 MG	1000s	32.50	26.90 ^{1/}	5.60	17.2
Ativan 1 MG	500s	74.75	60.00 ^{1/}	14.75	19.7
Clinoril 150 MG	100s	40.06	31.41 ^{1/}	8.65	21.6
Dalmane Caps 15 MG	100s	13.45	12.11	1.34	10.0
	500s	66.25	58.65	7.60	11.5
Darvocet N-100 Tabs	500s	76.50	66.60	9.90	12.9
Diabinese 250 MG	1000s	245.50	202.70 ^{1/}	42.80	17.4
Dilantin 125 Susp. 240 ML	8 oz.	7.03	5.53 ^{1/}	1.50	21.3
Donnatal Tabs	1000s	27.40	24.40	3.00	10.9
Dyazide Caps	1000s	115.30	100.30	15.00	13.0
E.E.S. Tabs 400 MG	100s	21.06	15.87	5.19	24.6
Hydropres Tabs 50 MG	100s	15.00	11.76 ^{1/}	3.24	21.6
	1000s	137.80	108.10 ^{1/}	29.70	21.6
Netin NPH U-100	10 ML	6.92	6.09	.83	12.0
Inderal Tabs 10 MG	1000s	57.00	49.00 ^{1/}	8.00	14.0
Indocin Caps 25 MG	1000s	217.70	170.70 ^{1/}	47.00	21.6
Keflex Pulvule 250 MG	100s	45.49	40.03	5.46	12.0
Lasix Tabs 80 MG	50s	9.15	8.24	.91	9.0

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SCHEDULE SHOWING DIFFERENCE
BETWEEN AWP AND PRICES GENERALLY PAID
BY PHARMACIES FOR SAMPLE DRUGS IN ARKANSAS

<u>Description of Drug</u>	<u>Package Size</u>	<u>Bluebook AWP</u>	<u>Price Generally Paid</u>	<u>Difference</u>	<u>Percent Differer</u>
Maalox Liquid 360 ML	12 oz.	2.45	1.76 ^{1/}	.69	28.2%
Mellaril Tabs 10 MG	100s	12.36	11.12	1.24	10.0%
Minipress Caps 5 MG	250s	79.35	66.85 ^{1/}	12.50	15.8%
Motrin Tabs 400 MG	500s	99.80	78.20 ^{1/}	21.60	21.6%
Naprosyn Tabs 250 MG	500s	173.25	150.70	22.55	13.0%
Orinase Tabs 0.5 GM	1000s	141.10	110.60 ^{1/}	30.50	21.6%
Periactin 4 MG	100s	14.00	10.98 ^{1/}	3.02	21.6%
Persantine Tabs 25 MG	100s	12.11	10.90	1.21	10.0%
	1000s	114.90	100.00	14.90	13.0%
Slow-K 600 MG	1000s	66.70	56.10 ^{1/}	10.60	15.9%
Stelazine Tabs 10 MG	100s	23.85	21.47	2.38	10.0%
Tagamet Tabs 300 MG	100s	28.30	24.62	3.68	13.0%
Thorazine Tabs 25 MG	100s	6.90	6.21	.69	10.0%
Tolinase Tabs 250 MG	200s	54.34	42.58 ^{1/}	11.76	21.6%
	1000s	265.20	207.90 ^{1/}	57.30	21.6%
Twin-K Liquid 480 ML	Pint	7.39	6.67	.72	9.7%
Valium 5 MG	500s	72.20	63.55	8.65	12.0%
Vibra Tabs 100 MG	50s	59.92	49.45 ^{1/}	10.47	17.5%
Vistaril Caps 50 MG	100s	28.61	24.10	4.51	15.8%
Zomax Tabs 100 MG	100s	24.69	20.58 ^{1/}	4.11	16.6%
Zyloprim Tabs 300 MG	100s	23.00	20.70	2.30	10.0%

^{1/} Most common price or median price paid for drugs purchased direct from the manufacturer. (Most common price or median price paid was for drugs purchased from wholesalers unless otherwise indicated.)

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SCHEDULE SHOWING DIFFERENCE BETWEEN
AWP AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES

Description of Drug	Package Size	Wholesale AWP	Common or Median Price Paid/Dollar and Percentage Differer				
			Colorado	Massachusetts	Michigan	North Carolina	Oregon
Albuterol Tabs	100s	\$ 23.75	\$ 20.60	\$ 21.81			
			3.15	1.94			
			13.3%	8.2%			
500s		\$112.05	\$ 97.12	\$ 99.00			\$ 88.20
			15.8%	13.9%			24.7%
			14.0%	12.4%			21.0%
1000s		\$218.40		\$196.87	\$192.26		\$185.50
				21.5%	26.1%		31.9%
				9.0%	12.0%		14.6%
Albuterol Tabs 250 MG	1000s	\$158.40	\$124.24 ^{1/}	\$124.24 ^{1/}	\$124.24 ^{1/}		\$124.74 ^{1/}
			34.1%	34.1%	34.1%		34.1%
			21.6%	21.6%	21.6%		21.6%
Albuterol Tabs 25 MG	100s	\$ 22.22			\$ 18.58		\$ 17.42 ^{1/}
					3.64		4.80
					16.4%		21.6%
1000s		\$215.80	\$159.21 ^{1/}	\$160.21 ^{1/}	\$160.21 ^{1/}		
			46.5%	46.5%	46.5%		
			21.6%	21.6%	21.6%		
Amlinone Tabs 2 MG	100s	\$ 5.14	\$ 4.25	\$ 4.24 ^{1/}	\$ 4.24		\$ 4.24
			.80	.90	.90		.00
			17.3%	17.5%	17.5%		15.6%
Amlinone Tabs 1 MG	500s	\$ 96.80	\$ 75.80 ^{1/}	\$ 75.80 ^{1/}	\$ 75.80 ^{1/}		
			20.9%	20.9%	20.9%		
			21.6%	21.6%	21.6%		
100s		\$ 20.02					\$ 15.70 ^{1/}
							4.7%

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**SCHEDULE SHOWING DIFFERENCE BETWEEN
AWP AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES**

Description of Drug	Package Size	Bluebook AWP	Common or Median Price Paid/Dollar and Percentage Difference				
			Colorado	Massachusetts	Michigan	North Carolina	Oregon
Clinoril Tab 150 MG	100s	\$ 43.66	\$ 34.23 ^{1/} 9.43 21.6%	\$ 34.23 ^{1/} 9.43 21.6%	\$ 34.23 ^{1/} 9.43 21.6%	\$ 36.16 7.50 17.2%	\$ 34.93 9.43 21.6%
Dalmane Caps 15 MG	500s	\$ 77.55	\$ 67.22 10.33 13.3%	\$ 67.87 9.68 13.5%	\$ 64.81 12.74 16.4%	\$ 66.92 10.63 13.7%	\$ 64.63 12.92 16.7%
Darvonet-N 100 Tabs	500s	\$ 88.00	\$ 76.24 11.76 13.4%	\$ 73.78 14.22 16.2%	2/	\$ 77.45 10.55 12.0%	\$ 79.21 8.79 10.0%
Dilantin Tab 250 MG	1000s	\$260.40	\$225.68 34.72 16.2%	\$222.38 ^{1/} 37.02 17.5%	\$222.38 ^{1/} 37.02 17.5%	\$222.38 ^{1/} 37.02 17.5%	\$222.38 ^{1/} 37.02 17.5%
Dilantin 125 Susp.	240 MT.	\$ 7.42	\$ 6.08 1.34 18.1%	\$ 5.70 ^{1/} 1.72 23.2%	\$ 6.37 1.05 14.2%	\$ 6.21 1.21 16.3%	\$ 6.20 1.22 16.4%
Dynazide Caps	1000s	\$126.70	\$107.74 18.96 15.0%	\$112.70 14.00 11.0%	\$112.54 14.16 11.2%	\$111.54 15.16 12.0%	\$112.90 13.72 10.0%
RES 400 Tabs 400 MG	100s	\$ 21.95	\$ 16.32 5.63 25.6%	\$ 14.06 ^{1/} 7.89 36.0%	\$ 15.14 ^{1/} 6.81 31.0%	\$ 14.06 ^{1/} 7.89 35.0%	\$ 16.58 5.37 24.5%
Hydrocort 50 Tabs	100s	\$ 16.87	\$ 13.23 ^{1/} 3.64 21.6%	\$ 13.23 ^{1/} 3.64 21.6%	\$ 13.23 ^{1/} 3.64 21.6%	\$ 14.24 2.61 15.5%	\$ 13.73 ^{1/} 3.14 18.7%

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SCHEDULE SHOWING DIFFERENCE BETWEEN
AWP AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES

Description of Drug	Package Size	Bluebook AWP	Common or Median Price Paid/Dollar and Percentage Difference				
			Colorado	Massachusetts	Michigan	North Carolina	Oregon
Motrin NPI 11-100	10 ML	\$ 7.01	\$ 6.63 .08 12.0%	\$ 6.72 .80 11.7%	\$ 6.63 .99 13.0%	\$ 6.70 .91 12.0%	\$ 6.76 .85 11.2%
Inderal Tabs 10 MG	1000s	\$ 62.70	\$ 53.95 8.75 14.0%	\$ 53.03 ^{1/} 8.77 14.0%	\$ 54.37 8.33 13.3%	\$ 55.21 7.40 11.9%	\$ 54.87 7.88 12.6%
Indocin Caps 25 MG	1000s	\$ 239.70	\$ 187.57 ^{1/} 51.63 21.6%	\$ 187.57 ^{1/} 51.63 21.6%	\$ 187.57 ^{1/} 51.63 21.6%	\$ 187.57 ^{1/} 51.63 21.6%	\$ 187.57 ^{1/} 51.63 21.6%
	100s	\$ 24.67				\$ 19.35 ^{1/} 5.32 21.6%	
Keflex Pulv. 250 MG	100s	\$ 50.04	\$ 43.43 6.61 13.2%	\$ 44.02 6.02 12.0%	\$ 43.86 6.18 12.4%	\$ 44.04 6.00 12.0%	\$ 41.70 8.34 16.7%
Lasix Tabs 80 MG	50s	\$ 10.05	\$ 8.02 2.03 20.2%	\$ 8.50 1.55 15.4%		\$ 8.10 1.95 19.4%	\$ 8.88 1.17 11.6%
	500s	\$ 95.65			\$ 78.83 16.82 17.6%	\$ 78.91 16.74 17.5%	
Mintox Liquid	12 oz.	\$ 2.59	\$ 2.08 .51	\$ 1.89 ^{1/} .70	7/	\$ 2.28 .31	\$ 2.20 .39

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SCHEDULE SHOWING DIFFERENCE BETWEEN
AWP AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES

Description of Drug	Package Size	Bluebook AWP	Common or Median Price Paid/Dollar and Percentage Differ			
			Colorado	Massachusetts	Michigan	North Carolina
Mellinell Tabs 10 MG	100s	\$ 13.02	\$ 11.82	\$ 12.12	\$ 12.26	\$ 11.99
			1.80	1.50	1.36	1.4
			13.2%	11.0%	10.0%	12.0%
Minipress Caps 5 MG	250s	\$ 87.10	\$ 73.31	\$ 71.89 ^{1/}	\$ 78.41	\$ 72.53
			13.70	15.21	8.69	14.57
			15.8%	17.5%	10.0%	16.7%
Motrin Tabs 400 MG	500s	\$ 108.25	\$ 84.83 ^{1/}	\$ 84.83 ^{1/}	\$ 84.83 ^{1/}	\$ 90.88
			23.42	23.42	23.42	17.37
			21.6%	21.0%	21.6%	16.0%
Nuprocovii Tabs 250 MG	500s	\$ 190.75	\$ 172.31	\$ 171.81	\$ 173.70	\$ 175.01
			27.44	27.94	25.95	24.7
			13.7%	14.0%	13.0%	12.41
Orinase Tabs 0.5 MG	500s	\$ 78.55	\$ 61.54 ^{1/}	\$ 61.54 ^{1/}	\$ 61.54 ^{1/}	\$ 61.54
			17.01	17.01	17.01	17.01
			21.7%	21.7%	21.7%	21.7%
Perinellin Tabs 4 MG	100s	\$ 15.78	\$ 12.38 ^{1/}	\$ 12.38 ^{1/}	\$ 12.38 ^{1/}	\$ 12.38
			3.40	3.40	3.40	3.40
			1.40	1.40	1.40	1.40

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SCHEDULE SHOWING DIFFERENCE BETWEEN
AWP AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES

Description of Drug	Package Size	Bluebook AWP	Common or Median Price Paid/Dollar and Percentage Difference				
			Colorado	Massachusetts	Michigan	North Carolina	Oregon
Permethrin Tabs 25 MG	100s	\$ 12.72	\$ 11.07 1.65 13.0%				
				\$103.82 16.78 13.0%	\$105.55 15.05 12.5%	\$106.21 14.39 11.0%	\$106.11 14.49 12.0%
Slow-K 600 MG	1000s	\$ 73.20	\$ 63.74 9.46 12.0%	\$ 62.33 10.87 14.9%	2/	\$ 64.10 9.10 12.4%	\$ 64.54 8.66 11.8%
						\$ 27.76 3.79 12.0%	\$ 27.76 3.73 12.0%
Stelazine Tabs 10 MG	100s	\$ 31.55	\$ 27.76 3.79 12.0%	\$ 27.76 3.79 12.0%	\$ 28.37 3.18 10.1%	\$ 27.76 3.79 12.0%	\$ 26.82 4.73 15.0%
						\$ 26.80 3.65 12.0%	\$ 26.40 4.05 13.3%
Tegamet Tabs 300 MG	100s	\$ 30.45	\$ 26.42 4.03 13.2%	\$ 27.04 3.41 11.2%	\$ 25.96 4.49 14.7%	\$ 26.80 3.65 12.0%	\$ 26.40 4.05 13.3%
						\$ 7.60 1.04 12.0%	\$ 7.84 1.86 9.9%
Thorazine Tabs 25 MG	100s	\$ 8.70	\$ 7.60 1.04 12.0%	\$ 7.60 1.04 12.0%	2/	\$ 7.60 1.04 12.0%	\$ 7.84 1.86 9.9%
						\$ 46.82 12.04 21.7%	\$ 46.82 12.04 21.7%
Tollmase Tabs 250 MG	200s	\$ 59.70	\$ 46.82 12.04 21.7%	\$ 46.82 12.04 21.7%	\$ 46.82 12.04 21.7%	\$ 46.82 12.04 21.7%	\$ 46.82 12.04 21.7%
						\$ 228.59 63.21	\$ 228.59 63.21
	1000s	\$291.80		\$228.59 63.21	\$228.59 63.21		

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SCHEDULE SHOWING DIFFERENCE BETWEEN
A/P AND PRICES GENERALLY PAID BY PHARMACIES
FOR SAMPLE DRUGS IN OTHER FIVE STATES

Description of Drug	Package Size	Bluebook AWP	Common or Median Price Paid/Dollar and Percentage Difference				
			Colorado	Massachusetts	Michigan	North Carolina	Oregon
Twin K Liquid	480 Ml	\$ 8.02	\$ 6.93 1.00 13.6%	2/	2/	\$ 7.14 .88 11.0%	2/
Valium Tabs 5 MG	500s	\$ 83.65	\$ 72.26 11.30 13.6%	\$ 72.18 11.47 13.7%	2/	\$ 73.10 10.46 12.5%	\$ 71.11 12.54 15.0%
Vibron Tabs 100 MG	50s	\$ 67.41	\$ 55.63 ^{1/} 11.78 17.5%	\$ 55.63 ^{1/} 11.78 17.5%	\$ 55.69 ^{1/} 11.72 17.4%	\$ 55.63 ^{1/} 11.78 17.5%	\$ 50.71 ^{1/} 10.70 15.9%
Vistaril Caps 50 MG	100s	\$ 31.40	\$ 26.47 4.93 15.7%	\$ 26.39 5.01 16.0%	\$ 25.92 ^{1/} 5.48 17.5%	\$ 26.54 4.86 15.5%	\$ 25.92 ^{1/} 5.48 17.5%
Zyloprim Tabs 300 MG	500s	\$110.05	\$ 95.61 14.44 13.1%	\$ 95.19 14.86 13.5%	\$ 95.56 14.49 13.2%	\$ 96.84 13.21 12.0%	\$ 20.70 2.30 10.0%
	100s	\$ 23.00				\$ 20.70 2.30 10.0%	\$ 20.70 2.30 10.0%

1/ Most common price or median price paid was for drugs purchased direct from the drug manufacturer. (Most common price or median price paid was for drug purchased from wholesaler unless otherwise indicated.)

2/ No purchases or number of purchases inadequate to determine most common price or